



GOVERNMENT OF KOSRAE

Office of the Governor

Post Office Box 158

Kosrae, Federated States of Micronesia 96944

Telephone: 691-370-3002/3003..Facsimile: 691-370-3162

March 29, 2019

The Honorable Tulensa W. Palik
Speaker
12th Kosrae State Legislature
Tofol, Kosrae FM 96944

Dear Mr. Speaker:

Kulo nu sin God ke moul lasr. Paing kom a Honorable Members ke Sroasr Masap kewa.

Nga engan in sulkakin nu sum la nga insese a sain L.B. No. 12-24, nuke pusren masap su orala State Law No. 12-04; su title ka an fwak oinge:

"To amend State Law 11-171, by appropriating Funding from the State Local Revenue and Foreign Assistance Fund of the Kosrae State Local Revenue and Foreign Assistance fund of the Kosrae State Treasury to provide funding for the 3rd and 4th Quarters of the Locally Funded Branches of the Kosrae State Government, its Agencies, and Various Programs for the Fiscal Year ending September 30, 2019; and for other purposes."

Certified copy ke masap se inge pa attached nuke letter luk.

Kulo ma lulap.

Carson K. Sigrah
Governor, State of Kosrae

Rec'd 04/02/19
@ 10:31 AM
KEL / KATA



TWELFTH KOSRAE STATE LEGISLATURE
P.O. BOX 187
TOFOL, KOSRAE STATE
FEDERATED STATES OF MICRONESIA 96944
TELEPHONE: (691) 370-3019/3177

Tulensa W. Palik
SPEAKER

Rolner L. Joe
VICE SPEAKER

Jarinson M. Charley
FLOOR LEADER

March 29th, 2019

LELU:
 Bob H. Skilling
 Hilton C. Phillip
 Rinehart B. William
 Salpasr E. Tilfas
 Tulensa W. Palik

The Honorable Carson K. Sigrah
 Governor
 State of Kosrae
 Kosrae, FSM 96944

TAFUNSAK:
 Alokoa Jb. Sigrah
 Harry H. Jackson
 Nena C. Ned
 Rolner L. Joe

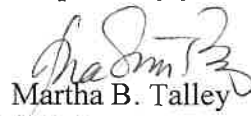
Dear Governor Sigrah,

MALEM:
 Charlton M. Timothy
 Jarinson M. Charley
 Sasaki L. George

I have the honor to transmit herewith for your consideration and action **L.B. No. 12-24, TO AMEND STATE LAW 11-171, BY APPROPRIATING FUNDING FROM THE STATE LOCAL REVENUE AND FOREIGN ASSISTANCE FUND OF THE KOSRAE STATE TREASURY TO PROVIDE FUNDING FOR THE 3RD AND 4TH QUARTERS OF THE LOCALLY FUNDED BRANCHES OF THE KOSRAE STATE GOVERNMENT, ITS AGENCIES, AND VARIOUS PROGRAMS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2019; AND FOR OTHER PURPOSES.**; which passed the Legislature, First Regular Session, by two-thirds of the members of the Legislature, a quorum being present.

UTWE:
 Andy J. Andrew
 Yamado A. Melander

Respectfully yours,


 Martha B. Talley
 Chief Clerk
 Twelfth Kosrae State Legislature

Enclosures



TWELFTH KOSRAE STATE LEGISLATURE
FIRST SPECIAL SESSION
KOSRAE, FM 96944

A BILL FOR AN ACT

To amend State Law 11-171, by appropriating funding from the State Local Revenue and Foreign Assistance Fund of the Kosrae State Treasury to provide funding for the 3rd and 4th Quarters of the locally funded branches of the Kosrae State Government, its agencies, and various programs for the fiscal year ending September 30, 2019; and for other purposes.

INTRODUCED BY: Floor Leader Jarinson M. Charley (By Request)


DATE: March 28, 2019

ACTION BY THE LEGISLATURE

PASSED FIRST READING: March 28, 2019

REFERRING TO:

PASSED SECOND READING: March 29, 2019



Martha B. Talley
Chief Clerk
12th Kosrae State Legislature



TWELFTH KOSRAE STATE LEGISLATURE
P.O. BOX 187
TOFOL, KOSRAE STATE
FEDERATED STATES OF MICRONESIA 96944
TELEPHONE: (691) 370-3019/3177

Tulensa W. Palik
SPEAKER

Rolner L. Joe
VICE SPEAKER

Jarinson M. Charley
FLOOR LEADER

LELU:
Bob H. Skilling
Hilton C. Phillip
Rinehart B. William
Salpasr E. Tilfas
Tulensa W. Palik

TAFUNSAK:
Alokoa Jb. Sigrah
Harry H. Jackson
Nena C. Ned
Rolner L. Joe

MALEM:
Charlton M. Timothy
Jarinson M. Charley
Sasaki L. George

UTWE:
Andy J. Andrew
Yamado A. Melander

LEGISLATIVE BILL NO. 12-24

We hereby certify that the foregoing Bill has passed Second and Final Readings in the Legislature, First Regular Session, 2019, by two thirds of the members of the Twelfth Kosrae State Legislature, a quorum being present.

Tulensa W. Palik
Speaker
12th Kosrae State Legislature

Martha B. Talley
Chief Clerk
12th Kosrae State Legislature

TWELFTH KOSRAE STATE LEGISLATURE

FIRST SPECIAL SESSION, MARCH 2019

L.B. No. 12-24

A BILL FOR AN ACT

To amend State Law 11-171, by appropriating funding from the State Local Revenue and Foreign Assistance Fund of the Kosrae State Treasury to provide funding for the 3rd and 4th Quarters of the locally funded branches of the Kosrae State Government, its agencies, and various programs for the fiscal year ending September 30, 2019; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. Purpose. The purpose of this act is to appropriate funding for the operations of the 3rd
2 and 4th Quarters of the locally funded branches of the Kosrae State Government its agencies and various
3 programs for the fiscal year ending September 30, 2019.

4 Section 2. Amendment. State Law 11-171 is hereby amended as follows:

5 “To appropriate the sum of \$8,825,521 from the Amended Compact Fund; the sum of \$1,916,731 from
6 the State Revenue Fund; the sum of \$978,979 from the United States Grant Fund; and the sum of
7 \$655,000 from the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year ending
8 September 30, 2019, for the purpose of funding the operations of all branches of the Kosrae State
9 Government, its agencies, and various programs; and for other purposes.

10 BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

11 Section 1. Appropriations. Operation of the Executive. The sum of \$6,718,289 or so much thereof
12 as may be necessary, is appropriated from the Amended Compact Fund; the sum of \$694,305, or so
13 much thereof as may be necessary, is appropriated from the State Revenue Fund; the sum of \$960,374,
14 or so much thereof as may be necessary, is appropriated from the United States Grant Fund; and the sum
15 of \$476,272, or so much thereof as may be necessary, is appropriated from the Foreign Assistance Fund
16 for the operation of the Executive Branch for the fiscal year ending September 30, 2019.

TWELFTH KOSRAE STATE LEGISLATURE

FIRST SPECIAL SESSION, MARCH 2019

L.B. No. 12-24

1 Section 2.Apportionment.Operation of the Executive. The sums appropriated by Section 1 of this
 2 act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3				
4	(1) <u>Office of the Governor</u>			
5	(a) Personnel -0-	49,587	-0-	49,587
6	(b) Travel -0-	12,386	-0-	-0-
7	(c) Contractual -0-	7,448	-0-	-0-
8	(d) Others -0-	22,875	-0-	-0-
9	(e) Fixed Assets -0-	-0-	-0-	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
10				
11	(2) <u>Department of Education (Director)</u>			
12	(a) Personnel 102,822	-0-	-0-	-0-
13	(b) Travel 28,699	-0-	-0-	-0-
14	(c) Contractual 49,060	-0-	-0-	-0-
15	(d) Others 69,288	-0-	-0-	-0-
16	(e) Fixed Assets 5,000	-0-	-0-	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
17				
18	(3) <u>Curriculum & Instructional</u>			
19	(a) Personnel 94,613	-0-	-0-	-0-

TWELFTH KOSRAE STATE LEGISLATURE

FIRST SPECIAL SESSION, MARCH 2019

L.B. No. 12-24

1	(b) Travel	-0-	-0-	-0-	-0-
2	(c) Contractual	43,000	-0-	-0-	-0-
3	(d) Others	26,000	-0-	-0-	-0-
4	(e) Fixed Assets	-0-	-0-	-0-	-0-

5	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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6 (4) Facilities, Community Affairs & Support

7	(a) Personnel	108,008	-0-	-0-	-0-
8	(b) Travel	-0-	-0-	-0-	-0-
9	(c) Contractual	26,560	-0-	-0-	-0-
10	(d) Others	40,500	-0-	-0-	-0-
11	(e) Fixed Assets	513,000	-0-	-0-	-0-

12	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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13 (5) Lelu Elementary School

14	(a) Personnel	247,547	-0-	-0-	-0-
15	(b) Travel	3,788	-0-	-0-	-0-
16	(c) Contractual	62,128	-0-	-0-	-0-
17	(d) Others	73,400	-0-	-0-	-0-
18	(e) Fixed Assets	5,000	-0-	-0-	-0-

19	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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20 (6) Tafunsak Elementary School

TWELFTH KOSRAE STATE LEGISLATURE

FIRST SPECIAL SESSION, MARCH 2019

L.B. No. 12-24

1	(a) Personnel	239,933	-0-	-0-	-0-
2	(b) Travel	3,788	-0-	-0-	-0-
3	(c) Contractual	56,983	-0-	-0-	-0-
4	(d) Others	85,050	-0-	-0-	-0-
5	(e) Fixed Assets	5,000	-0-	-0-	-0-
6	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	(7) <u>Malem Elementary School</u>				
8	(a) Personnel	181,930	-0-	-0-	-0-
9	(b) Travel	3,788	-0-	-0-	-0-
10	(c) Contractual	45,219	-0-	-0-	-0-
11	(d) Others	53,800	-0-	-0-	-0-
12	(e) Fixed Assets	4,500	-0-	-0-	-0-
13	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	(8) <u>Utwe Elementary School</u>				
15	(a) Personnel	182,979	-0-	-0-	-0-
16	(b) Travel	3,788	-0-	-0-	-0-
17	(c) Contractual	45,274	-0-	-0-	-0-
18	(d) Others	60,400	-0-	-0-	-0-
19	(e) Fixed Assets	5,000	-0-	-0-	-0-
20	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
21	(9) <u>Sansrik Elementary School</u>				

TWELFTH KOSRAE STATE LEGISLATURE

FIRST SPECIAL SESSION, MARCH 2019

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1	(a) Personnel	103,100	-0-	-0-	-0-
2	(b) Travel	3,788	-0-	-0-	-0-
3	(c) Contractual	45,230	-0-	-0-	-0-
4	(d) Others	49,900	-0-	-0-	-0-
5	(e) Fixed Assets	5,000	-0-	-0-	-0-
6	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	(10) <u>Walung Elementary School</u>				
8	(a) Personnel	81,511	-0-	-0-	-0-
9	(b) Travel	3,788	-0-	-0-	-0-
10	(c) Contractual	25,726	-0-	-0-	-0-
11	(d) Others	14,470	-0-	-0-	-0-
12	(e) Fixed Assets	2,500	-0-	-0-	-0-
13	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	(11) <u>Kosrae High School</u>				
15	(a) Personnel	424,612	-0-	-0-	-0-
16	(b) Travel	3,788	-0-	-0-	-0-
17	(c) Contractual	135,720	-0-	-0-	-0-
18	(d) Others	134,230	-0-	-0-	-0-
19	(e) Fixed Assets	30,118	-0-	-0-	-0-
20	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
21	(12) <u>Special Education Program</u>				

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1	(a) Personnel	-0-	-0-	435,016	-0-
2	(b) Travel	-0-	-0-	56,000	-0-
3	(c) Contractual	-0-	-0-	19,232	-0-
4	(d) Others	-0-	-0-	54,760	-0-
5	(e) Fixed Assets	-0-	-0-	4,000	-0-
6	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	(13) <u>Education Improvement Project</u>				
8	(a) Personnel	19,186	-0-	-0-	-0-
9	(b) Travel	-0-	-0-	-0-	-0-
10	(c) Contractual	105,848	-0-	-0-	-0-
11	(d) Others	29,563	-0-	-0-	-0-
12	(e) Fixed Assets	-0-	-0-	-0-	-0-
13	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	(14) <u>Early Childhood Education</u>				
15	(a) Personnel	131,026	-0-	-0-	-0-
16	(b) Travel	-0-	-0-	-0-	-0-
17	(c) Contractual	-0-	-0-	-0-	-0-
18	(d) Others	26,954	-0-	-0-	-0-
19	(e) Fixed Assets	9,000	-0-	-0-	-0-
20	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
21	(15) <u>Workforce & Skill Training</u>				

TWELFTH KOSRAE STATE LEGISLATURE

FIRST SPECIAL SESSION, MARCH 2019

L.B. No. 12-24

1	(a) Personnel	22,242	-0-	-0-	-0-
2	(b) Travel	-0-	-0-	-0-	-0-
3	(c) Contractual	45,000	-0-	-0-	-0-
4	(d) Others	5,500	-0-	-0-	-0-
5	(e) Fixed Assets	-0-	-0-	-0-	-0-
6	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	<u>(16) Department of Health Services</u>				
8	(a) Personnel	1,458,572	-0-	325,021	-0-
9	(b) Travel	42,221	-0-	-0-	-0-
10	(c) Contractual	266,020	-0-	8,760	-0-
11	(d) Others	685,356	-0-	40,340	-0-
12	(e) Fixed Assets	138,000	-0-	-0-	-0-
13	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	<u>(17) Department of Transportation & Infrastructure</u>				
15	(a) Personnel	-0-	106,389	-0-	96,389
16	(b) Travel	-0-	7,104	-0-	-0-
17	(c) Contractual	-0-	15,319	-0-	-0-
18	(d) Others	-0-	19,892	-0-	-0-
19	(e) Fixed Assets	-0-	3,448	-0-	-0-
20	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
21	<u>(18) Office of the Attorney General</u>				

TWELFTH KOSRAE STATE LEGISLATURE

FIRST SPECIAL SESSION, MARCH 2019

L.B. No. 12-24

1	(a) Personnel	-0-	143,417	-0-	138,417
2	(b) Travel	-0-	7,624	-0-	-0-
3	(c) Contractual	-0-	-0-	-0-	-0-
4	(d) Others	-0-	40,388	-0-	17,000
5	(e) Fixed Assets	-0-	1,000	-0-	3,000

6	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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7 (19) Department of Administration & Finance

8	(a) Personnel	194,475	35,169	-0-	35,169
9	(b) Travel	-0-	15,500	-0-	-0-
10	(c) Contractual	-0-	-0-	-0-	-0-
11	(d) Others	-0-	14,250	-0-	-0-
12	(e) Fixed Assets	-0-	-0-	-0-	-0-

13	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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14 (20) Department of Resources & Economic Affairs

15	(a) Personnel	-0-	161,297	-0-	136,297
16	(b) Travel	-0-	18,000	-0-	-0-
17	(c) Contractual	-0-	-0-	-0-	-0-
18	(d) Others		21,163	-0-	-0-
19	(e) Fixed Assets	-0-	-0-	-0-	-0-

TWELFTH KOSRAE STATE LEGISLATURE

FIRST SPECIAL SESSION, MARCH 2019

L.B. No. 12-24

1 Section 3. Appropriation. Operation of the Legislature. The sum of \$581,141, or so much thereof as
2 may be necessary, is appropriated from the Revenue Fund; and the sum of \$981, or so much thereof as
3 may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for the
4 operation of the Legislature for the fiscal year ending September 30, 2019.

5 Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3 of this
6 act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>	
7					
8	(a) Personnel	-0-	485,491	-0-	981
9	(b) Travel	-0-	25,000	-0-	-0-
10	(c) Contractual	-0-	5,000	-0-	-0-
11	(d) Others	-0-	59,650	-0-	-0-
12	(e) Fixed Assets	-0-	6,000	-0-	-0-

13 Section 5. Appropriation. Operation of the State Court. The sum of \$332,927, or so much thereof as
14 may be necessary, is appropriated from the Revenue Fund; the sum of \$25,000, or so much thereof as
15 may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for the
16 operation of the State Court for the fiscal year ending September 30, 2019.

17 Section 6. Apportionment. Operation of the State Court. The sums apportioned by Section 5 of
18 this act are apportioned as follows:

TWELFTH KOSRAE STATE LEGISLATURE

FIRST SPECIAL SESSION, MARCH 2019

L.B. No. 12-24

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1				
2	(a) Personnel -0-	222,999	-0-	-0-
3	(b) Travel -0-	23,229	-0-	-0-
4	(c) Contractual -0-	19,000	-0-	-0-
5	(d) Others -0-	50,700	-0-	25,000
6	(e) Fixed Assets -0-	10,000	-0-	-0-

7 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$48,055, or so much thereof as
 8 may be necessary, is appropriated from the Local Revenue Fund; and the sum of \$36,869, or so much
 9 thereof as may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State
 10 Treasury for the operation of the Public Auditor for the fiscal year ending September 30, 2019.

11 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section 7 of
 12 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
13				
14	(a) Personnel -0-	36,869	-0-	36,869
15	(b) Travel -0-	-0-	-0-	-0-
16	(c) Contractual -0-	7,495	-0-	-0-
17	(d) Others -0-	3,691	-0-	-0-
18	(e) Fixed Assets -0-	-0-	-0-	-0-

TWELFTH KOSRAE STATE LEGISLATURE

FIRST SPECIAL SESSION, MARCH 2019

L.B. No. 12-24

1 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$213,794, or so much thereof
2 as may be necessary, is appropriated from the Revenue Fund; the sum of \$192,250, or so much thereof as
3 may be necessary is appropriated from the Amended Compact Fund; the sum of \$18,605 or so much
4 thereof as may be necessary is appropriated from the United States Grant Fund; and the sum of \$95,629 or
5 so much thereof as may be necessary is appropriated from the Foreign Assistance Fund of the Kosrae
6 State Treasury for the operation of certain agencies for the fiscal year ending September 30, 2019.

7 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9 of
8 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9				
10	(1) <u>The Broadcast Authority</u>			
11	(a) Personnel	-0-	39,467	-0-
12	(b) Travel	-0-	-0-	-0-
13	(c) Contractual	-0-	2,000	-0-
14	(d) Others	-0-	13,400	-0-
15	(e) Fixed Assets	-0-	-0-	-0-
16	(2) <u>The Kosrae Island Resource Management Authority</u>			
17	(a) Personnel	-0-	82,291	82,291
18	(b) Travel	-0-	-0-	10,605
19	(c) Contractual	-0-	16,744	-0-

TWELFTH KOSRAE STATE LEGISLATURE

FIRST SPECIAL SESSION, MARCH 2019

L.B. No. 12-24

1	(d) Others	-0-	25,750	-0-	-0-
2	(e) Fixed Assets	-0-	-0-	-0-	-0-
3	<u>(3) The Scholarship Board</u>				
4	(a) Personnel	-0-	16,18	-0-	-0-
5	(b) Travel	-0-	2,000	-0-	-0-
6	(c) Contractual	192,250	1,400	-0-	-0-
7	(d) Others	-0-	4,740	-0-	-0-
8	(e) Fixed Assets	-0-	-0-	-0-	-0-
9	<u>(4) The Kosrae Visitors Bureau</u>				
10	(a) Personnel	-0-	13,338	-0-	13,338
11	(b) Travel	-0-	-0-	-0-	-0-
12	(c) Contractual	-0-	19,100	-0-	-0-
13	(d) Others	-0-	8,250	-0-	-0-
14	(e) Fixed Assets	-0-	-0-	-0-	-0-
15	<u>(5) The Sports Council</u>				
16	(a) Personnel	-0-	-0-	-0-	-0-
17	(b) Travel	-0-	-0-	-0-	-0-
18	(c) Contractual	-0-	19,900	-0-	-0-
19	(d) Others	-0-	6,500	-0-	-0-
20	(e) Fixed Assets	-0-	-0-	-0-	-0-

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FIRST SPECIAL SESSION, MARCH 2019

L.B. No. 12-24

1	(6) <u>The Parole Board</u>				
2	(a) Personnel	-0-	-0-	-0-	-0-
3	(b) Travel	-0-	-0-	-0-	-0-
4	(c) Contractual	-0-	750	-0-	-0-
5	(d) Others	-0-	-0-	-0-	-0-
6	(e) Fixed Assets	-0-	-0-	-0-	-0-

7 Section 11. Appropriation. The sum of \$4,582,910, or so much thereof as may be necessary, is
 8 appropriated from the Amended Compact Fund; the sum of \$25,740, or so much thereof as may be
 9 necessary, is appropriated from the Revenue Fund; and the sum of \$20,248, or so much thereof as may
 10 be necessary, is appropriated from the Foreign Assistance Fund for the purpose of funding certain
 11 Governmental programs, grants, and contributions for the fiscal year ending September 30, 2019.

12 Section 12. Apportionment. The sums appropriated by Section 11 of this act are apportioned as
 13 follows:

14		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>ForgnAsst.Fund</u>
15	(1) IMF (Primary Road Asphalt Repair	230,000			
16	(2)PMO/US ACE	875,056			
17	(3) Kosrae Small Business Dev. Center			28,892	20,249
18	(4) DOA&F				

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1	(a) Financial Management	96,145
2	(b) Staff Development	30,761
3	(5) OPA – Capacity Building Proj.	53,687
4	(6)KosraeNear Shore FADs	84,000
5	(7)Kosrae Clam Reseeding and Farm Proj.	164,000
6	(8)Crown of Thorn Eradication Proj.	14,500
7	(9)Improvement of Solid Waste	
8	Collection System	47,775
9	(10)Tree Planting Proj.for Watershed	
10	& Mangrove Forests	12,500
11	(11)Used Oil Management Proj.	12,000
12	(12)Mahkontowe:An Eco-heritage	
13	Tourism Proj.	294,548

14 Section 13. Administration and Allottee. All funds appropriated by this act shall be allotted,
15 managed, administered and accounted for in accordance with applicable laws. The allottee of the funds
16 specified herein shall be responsible for ensuring that these funds, or so much thereof as may be

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1 necessary, are used for the purpose for which are appropriated and that no obligations are incurred in
2 excess of the sum appropriated.

3 Section 14. Allottees.

4 (1) The allottee of the funds appropriated by Section 1 and 11 of this act is the Governor.

5 (2) The allottee of the funds appropriated by Section 3 of this act is the Speaker of the Kosrae State
6 Legislature.

7 (3) The allottee of the funds appropriated by Section 5 of this act is the Chief Justice of the Kosrae
8 State Court.

9 (4) The allottee of the funds appropriated by Section 7 of this act is the Public Auditor.

10 (5) The allottee of the funds appropriated by Section 9 and allocated under subsection (1) of Section
11 10 of this act is the Chairman of the Kosrae Broadcast Authority.

12 (6) The allottee of the funds appropriated by Section 9 and allocated under subsection (2) of Section
13 10 of this act is the Chairman of the Kosrae Island Resource Management Authority.

14 (7) The allottee of the funds appropriated by Section 9 and allocated under subsection (5) of Section
15 10 of this act is the Chairman of the Kosrae Scholarship Board.

16 (8) The allottee of the funds appropriated by Section 9 and allocated under subsection (6) of Section
17 10 of this act is the Chairman of the Board of Directors of the Kosrae Visitors Bureau.

18 (9) The allottee of the funds appropriated by Section 9 and allocated under subsection (7) of Section
19 10 of this act is the Chairman of the Kosrae Sports Council.

1 Section 14. Reprogramming. Reprogramming is now allowed where the use of the reprogrammed
2 funds would be inconsistent with the conditions or restrictions on the use of funds in the Amended
3 Compact of Free Association and its related agreements or reprogrammed funds would be used for
4 activities not specified and approved in the budget. Subject to this limitation the following is allowed:

5 (1) The Governor or his designee may reprogram up to 10% of the total amount apportioned
6 to any numbered subsection of Section 2 of this act either to or from any other numbered subsection of
7 Section 2 of this act. The Governor or his designee may reprogram up to 10% of the total amount
8 apportioned to any lettered object class within a numbered subsection of Section 2 of this act to or from
9 any other lettered object class within that same numbered subsection. The Governor or his designee may
10 reprogram up to 10% of the total amount apportioned to any numbered subsection of Section 12 of this
11 act to or from any other numbered subsections of Section 12 of this act.

12 (2) The Speaker or his designee may reprogram up to 10% of the total amount apportioned to
13 any lettered object class within Section 4 of this act to or from any other lettered object class within
14 Section 4.

15 (3) The Chief Justice or his designee may reprogram up to 10% of the total amount
16 apportioned to any lettered object class within Section 6 of this act to or from any other lettered object
17 class within Section 6.

18 (4) The Public Auditor or his designee may reprogram up to 10% of the total amount
19 apportioned to any lettered object class within Section 8 of this act to or from any other lettered object
20 class within Section 8.

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1 (5) Each allottee identified in numbered subsections of Section 10 of this act, or his designee,
2 may reprogram up to 10% of the total amount apportioned to any lettered object class of the numbered
3 subsection of Section 10 for which he/she is the allottee, either to or from any other lettered object class
4 of the same numbered subsection.

5 ...”

6 Section3. Effective Date. This act shall become law upon the approval by the Governor or upon
7 becoming law without such approval.

8

9 PASSED BY THE TWELFTH KOSRAE STATE LEGISLATURE ON THE 29TH DAY OF MARCH,
10 2019.

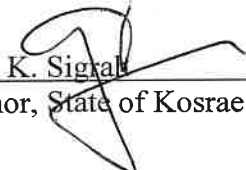
11 

12 Tulensa W. Palik
Speaker, 12th Kosrae State Legislature

13

14 Attested by: 
Chief Clerk

15

16 
Carson K. Sigala
Governor, State of Kosrae

Date: 3/29/19